

del 1 de enero al 31 de marzo de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$5,040,374.96	\$-1,583,143.64	\$3,457,231.32	\$598,997.74	\$598,997.74	\$2,858,233.58	
Sindicatura	\$1,260,845.79	\$-20,449.97	\$1,240,395.82	\$281,186.84	\$279,237.22	\$959,208.98	
Regidurías	\$1,009,838.72	\$-5,050.03	\$1,004,788.69	\$218,748.57	\$216,615.62	\$786,040.12	
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$86,171.17	\$85,431.25	\$301,756.38	
Contraloría Interna	\$707,028.41	\$24,696.00	\$731,724.41	\$177,886.69	\$176,554.27	\$553,837.72	
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$73,334.12	\$72,687.61	\$297,906.49	
Organismos Auxiliares	\$251,354.14	\$-27,000.00	\$224,354.14	\$44,964.79	\$44,576.17	\$179,389.35	
Servicios Generales	\$305,268.13	-	\$305,268.13	\$68,970.44	\$68,374.10	\$236,297.69	
Protección Civil	\$645,043.46	\$8,899.92	\$653,943.38	\$146,801.66	\$145,832.66	\$507,141.72	
Comunicación Social	\$10,833.00	-	\$10,833.00	-	-	\$10,833.00	
Oficial Mayor	\$549,158.81	-	\$549,158.81	\$106,399.17	\$105,562.33	\$442,759.64	
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00	
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00	
Comercio	\$186,517.96	-	\$186,517.96	\$38,340.87	\$38,005.89	\$148,177.09	
Agropecuario	\$296,082.43	-	\$296,082.43	\$56,865.86	\$56,605.28	\$239,216.57	
Servicios Públicos	\$10,580,142.72	\$-3,798,955.19	\$6,781,187.53	\$2,048,054.90	\$2,043,550.52	\$4,733,132.63	
Salud	\$453,342.29	\$-2,000.00	\$451,342.29	\$95,595.07	\$94,690.54	\$356,747.22	
Educación	\$384,994.71	\$-19,706.36	\$365,288.35	\$88,646.94	\$87,864.18	\$276,641.41	
Dif	\$1,213,337.60	\$3,124.00	\$1,216,461.60	\$311,130.57	\$309,232.38	\$905,331.03	
Registro Civil	\$221,572.00	\$30,600.58	\$252,172.58	\$76,326.71	\$75,930.49	\$175,845.87	
Dirección de Obras Públicas	\$33,834,167.64	\$9,762,539.62	\$43,596,707.26	\$2,195,076.09	\$2,191,367.31	\$41,401,631.17	
Policía Municipal Preventiva	\$4,405,358.38	\$-3,650,356.43	\$755,001.95	\$689,495.52	\$682,724.40	\$65,506.43	
Tesorería	\$4,755,085.59	\$-1,300,098.48	\$3,454,987.17	\$986,865.39	\$977,671.37	\$2,468,121.78	
Catastro	\$519,362.42	-	\$519,362.42	\$117,402.68	\$116,326.29	\$401,959.74	
Total del Gasto	\$68,011,377.32	\$-581,899.53	\$67,429,477.80	\$8,557,261.79	\$8,515,715.32	\$58,872,215.61	



PRESIDENCIA
CHOCAMÁN, VER.
2018-2021

C. Norma Lidia Rojas Trejo
Presidente Municipal

Profra. Salustia Morales Hernández
Regidora Primera



REGIDURÍA
CHOCAMÁN
2018-2021



SINDICATURA
CHOCAMÁN, VER.
2018-2021

C. Perillo Marcelino Rojas Trejo
Presidente Municipal

LAE. Jesús Agustín Ortiz Quiroz
Tesorero Municipal



TESORERÍA
CHOCAMÁN, VER.
2018-2021



TESORERÍA
CHOCAMÁN, VER.
2018-2021